

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Scituate Housing Authority		Locality (City/County & State)				
PHA Number: MA049		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2022	Work Statement for Year 2 2023	Work Statement for Year 3 2024	Work Statement for Year 4 2025	Work Statement for Year 5 2026
	CENTRAL PARK ELDERLY HOUSING (MA049000001)	\$115,041.00	\$115,041.00	\$115,041.00	\$115,041.00	\$115,041.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CENTRAL PARK ELDERLY HOUSING (MA049000001)			\$115,041.00
ID0008	Administration(Administration (1410)-Other)	Accountant's Fee, advertising and electronic bidding.		\$1,700.00
ID0011	Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	Prepare budgets, prepare cost estimates, project plans and specifications. Prepare all Grant close-out documents		\$8,400.00
ID0030	Engineering Fees(Contract Administration (1480)-Other Fees and Costs)	Design and Contract Administration for Intercom System		\$15,000.00
ID0045	Intercom Renovations(Dwelling Unit-Interior (1480)-Other)	Upgrade the intercoms in 51 units		\$89,941.00
	Subtotal of Estimated Cost			\$115,041.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CENTRAL PARK ELDERLY HOUSING (MA049000001)			\$115,041.00
ID0046	Consulting Fees(Contract Administration (1480)-Other Fees and Costs)	Prepare budgets, prepare cost estimates, project plans and specifications. Prepare all Grant close-out documents		\$8,400.00
ID0047	Administration(Administration (1410)-Other)	Accountant's Fee and bid advertising		\$1,400.00
ID0050	Architectural Fees(Contract Administration (1480)-Other Fees and Costs)	Design and Contract Administration for Walkway Replacement		\$15,000.00
ID0051	Walkway Replacement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace 200 feet of asphalt walkways		\$40,000.00
ID0052	Kitchen Renovations(Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Replace kitchen cabinets and countertops in 4 units		\$50,241.00
	Subtotal of Estimated Cost			\$115,041.00